

FPA Exclusive Use Helicopter Crew Configuration

Position	Series	Grade	TOD	Limited Use	Standard Use		
				All Types	Type 3	Type 2	Type 1
Supervisor	455/462	GS-09	PFT	1	1	1	1
Assistant	455/462	GS-08	LT-WAE		1	1	2
Squadleader	455/462	GS-06	LT-WAE		2	3	4
Crewmember	455/462	GS-04	TEMP		6	11	14
TOTAL				1	10	16	21
ANNUAL SUPPORT COSTS							
Flight Time (Training/Proficiency)				\$10,000	\$7,000	\$10,000	\$20,000
Travel/Training				\$2,500	\$15,000	\$18,000	\$20,000
Purchase/Operating Costs				\$1,000	\$7,000	\$10,000	\$20,000
Helibase Facility Utilities				\$5,000	\$5,000	\$5,000	\$5,000
Helibase Facility Lease (if leased)				\$40,000	\$40,000	\$40,000	\$40,000
Total				\$58,500	\$74,000	\$83,000	\$105,000
INITIAL COSTS							
New Base Construction				\$400,000	\$400,000	\$400,000	\$400,000
Crew Carrier (@ \$85,000 ea)						\$85,000	\$170,000
Helicopter Support Vehicle					\$70,000	\$70,000	\$70,000
Six Passenger Vehicle				\$35,000	\$35,000	\$35,000	\$35,000
Rappel Equipment (if required)					\$10,000	\$16,000	\$21,000
Total				\$435,000	\$515,000	\$606,000	\$696,000